

CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET

IN THOUSANDS OF DOLLARS

BOARD OF ESTIMATES RECOMMENDATIONS

208-027	FIRE BOAT - PURCHASE	LOCATION - 2609 Leahy St
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A new fire boat is to be acquired to enhance fire protection in and around the inner harbor area. The new fire boat is to replace a 40 year-old fireboat.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds	ZERO					
690	Other State Funds	70					70
950	Certificates of Participation		2,000	ZERO			
999	All Other Debt	1,000					1,000
TOTAL		1,070	2,000				1,070